Mesa Water District

Evaluation of Community Choice Agreements

Metrics Comparison Report

May 24, 2022



Status of Community Choice Aggregation in California



- Community Choice Aggregation (CCA) legislation approved in California September 2002
- Rules regulating CCAs published in 2005 making available to local governments
- First CCA established in 2010 by Marin County (Marin Clean Energy)

Clean Power Exchange compilation of CCA programs as of 11/17/2020

Source: https://cleanpowerexchange.org/californiacommunity-choice/#map

Southern California Edison CCAs

Operational Community Choice Aggregation Agencies Serviced by SCE

Name	Service Territory	Launched
ancaster Choice Energy	City of Lancaster in L.A. County	May 2015
pple Valley Choice Energy	City of Apple Valley	April 2017
ico Rivera Innovative Municipal Energy (PRIME)	City of Pico Rivera	September 2017
lean Power Alliance of Southern California	Los Angeles and Ventura Counties	February 2018
an Jacinto Power	City of San Jacinto	April 2018
ancho Mirage Energy Authority	City of Rancho Mirage	May 2018
esert Community Energy	Central and Eastern Riverside County	April 2020
Proud – Baldwin Park	Baldwin Park	October 2020
omona Choice Energy	City of Pomona	October 2020

Roles and Responsibilities in Community Choice Aggregation

- Generation:
 - CCA is responsible for contracting Generation with a third party
 - SCE may be a provider but must be under contract with CCA
- Transmission:
 - The California Independent System Operator (CAISO) provides open access to the bulk of the state's wholesale transmission grid
 - CCA is responsible for ensuring power needs are scheduled and settled with CAISO
 - SCE is an owner of transmission lines operated by CAISO
- Distribution:
 - SCE owns and operates distribution lines in your service area
 - CCAs do not typically own or operate distribution lines

Review of Services Provided by SCE

- Metering services (ownership, installation, removal, calibration, testing, and maintenance of meters)
- Meter reading and usage data acquisition services
- Billing and payment services
- **Customer Care & Account Maintenance**



UNDERSTANDING YOUR COMMUNITY CHOICE **AGGREGATION (CCA) BILL**

Residential and Small Business Customers

- Your amount due Shows your current monthly amount due and the due date
- 2. Your SCE account Information if you ever need customer service or want to enroll in SCE programs and services, we'll use your customer account number to access your information.
- 3. Your account summary Shows your most recent account activity and current amount due
- Summary of your billing detail
 You're an unbundled SCE customer, which means we deliver you electricity, but you have a separate Energy Service Provider who generates it. While all of your charges are shown together on one bill, we use this section to int your delivery and generation charges separately, and we identify them for you using individual service
- 5. Your payment stub Shows the amount due and the due date. If you're paying by mall remember to write your customer account number on the triesto ine of your check and make sure the SCE address is visible in the return envelope window. You can save postage costs and help the environment by going paperless at sce.com/ebilling - it's fast.



SCE and CCA Joint Rate Comparison Publication

A Joint Rate Comparison is prepared for each CCA. This is a sample prepared for Pomona Choice Energy (POME). Other CCAs have similar publications using the same format and including tables for all applicable rates.

SCE and POME JOINT RATE COMPARISONS

As part of our mutual commitment to better serve customers, Southern California Edison (SCE) and Pornona Choice Energy (POME) have jointly created a comparison of our common electric rates, average monthly charges, and generation portfolio contents. To find your specific electric rate, please scroll down. If you are not sure about your specific electric rate, this information can be found on the detailed page of your bill directly beneath the heading that reads "Details of your new

If you have further questions please contact Pomona Choice Energy at pomonachoiceenergy.org or (909) 620-2079 and SCE at sce.com/cca or (800) 974 -2356.

Generation Rate reflects the cost of producing or purchasing electricity to power your home. This rate depends on usage, and will vary depending on your service provider and rate plan.

SCE Delivery Rate is a charge assessed by SCE to deliver electricity to your home. This rate

Surcharges represents the Cost Responsibility Surcharge (CRS) and Franchise Fee (FF) that are applicable to Community Choice Aggregation (CCA) customers and SCE customers that elect a Green Rate. The CRS is a surcharge to recover costs associated with power purchases made on behalf of customers prior to a customer's switch to a CCA or SCE Green Rate. The FF recovers taxes owed to a city in exchange for allowing SCE to utilize electrical distribution lines throughout the property of the city. SCE acts as the collection agency for the FF surcharge which is levied by cities and counties for all customers.

All comparisons are calculated using SCE's 2020 static load profiles (typical customer usage profiles), SCE's published rates as of February 1, 2021 and POME's published rates as of October 1,

RESIDENTIAL

SOMETIC	sca	SCE Green Rate (SQN, Renewable)	SCE Gram Rate (160% Reportable)	Persona Choice (20% Renesable)	Formana Chame (100% Renemate		
Seneration Rate	\$0,09545	\$0.09715	\$3,07885	\$0.06708	\$0.06708		
SEE Delivery Rate	10.15795	\$0.15795	\$0.15795	\$0.15215	\$0.15215		
Surcharges	10.00000	10.01264	\$3,02527	\$0.03194	\$0.03194		
Total Costs	10,25740	\$0.25774	10,26307	10.25117	10.25117		
Choice 100 Premium	NA	NA .	NA.	NA.	\$2.00		
Average Monthly Bill (\$)	1156.52	\$153.10	\$155.67	\$149.19	\$151.19		

SCE rates are current as of February 1, 2021. FOME rates are current as of Occuber 1, 2020.

s /atiz comparison represents similar comparisons for O SDP, D-SDP-O, DE, DE-SDP, DE SDP-O, DM, DMS-1, DMS-2, DMS-3

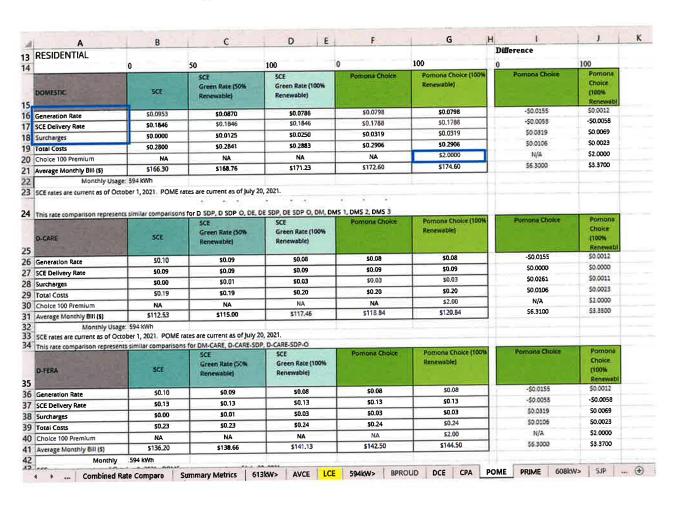
D-CAME	SCE	SCE Green Rate (50% Renewable)	SCE Green Rate (100% Busternikh)	Parsonal Challes (20% Renewable)	Pompna Choise (100% Removable)
Centration Rate	N0.09545	\$0.08715	\$0.07885	\$0.06704	10.06708
SCE Delivery Rate	10.07587	10,07587	\$0,07587	\$0.07587	\$0.07587
Suncharges	10,00000	10.01264	\$5,02527	\$0.02614	1002614
Total Costs	\$0.17132	\$0,17566	\$0.17999	\$0.16909	30,16909
Choice 100 Premium	NA.	NA.	NA:	NA	12.00
Average Monthly Gill (3)	3701.76	\$104.34	\$106.91	\$100,44	\$102.44

SCE rates are current as of February 1, 2021. POME rates are current as of October 1, 2020. This rate comparison represents similar comparisons for DM CARE, D CARE SDP, D CARE SDP O

OJUM	scr	SCE Green Rate (SIN Renewable)	SCE Green Rate (100% Renewable)	Pomena Challe (20% Renceates)	Pomone Choice (150% Recemble)
Generation Rate	10.09545	\$0.08715	1007885	\$0.06708	10:06708
SCE Delivery Rate	\$0.11221	10.11221	50,11221	30,10641	\$0.10641
Scotharges	\$0,00000	\$0.01264	\$0.02527	\$0.03194	\$0.03194
Total Cours	10.20766	\$8,21200	5021633	\$0.20543	10,2054)
Choice 100 Premium	NA.	NA.	NA.	NA .	\$2.00
Australia Marchile (M)	\$123.35	\$125.92	\$128.50	3122.03	3134.03

SCE rates are current at of February 1, 2021. POME rates are current at of October 1, 2020. THE DEED TO THE PROPERTY OF THE PARTY OF THE SOP-O DM FERA

Initial Analysis of SCE vs. CCA Rates



- Joint Rate Comparison splits rates into 3 rate components: Generation, Delivery and Surcharges
- SCF has 50% and 100% Green Rates
- Each CCA designs their own rate programs
- The only rate component (of these 3) the CCA can set is the Generation charge
- The CCA can add other charges for special programs. In this case a flat \$2 fee.

Some Issues with Rates

DOMESTIC	SCE	SCE Green Rate (50% Renewable)	SCE Green Rate (100% Renewable)	AVCE Core Choice	AVCE More Choice (50% Renewable)		
Generation Rate	\$0.0953	\$0.0870	\$0.0786	\$0.0716	\$0.0716		
SCE Delivery Rate	\$0.1844	\$0.1844	\$0.1844	\$0.1786	\$0.1786		
Surcharges	\$0.0000	\$0.0125	\$0.0250	\$0.0367	\$0.0367		
Total Costs	\$0.2797	\$0,2839	\$0.2880	\$0,2868	\$0.2868		
MORE Choice Premium	NA	NA	NA	NA	\$2.0000		
Average Monthly Bill (\$)	\$171.46	\$174.01	\$176.55	\$175,81	\$177.81		
Monthly Usage: 613 SCE rates are current as of This rate comparison represents	s kwn						
D-CARE	SCE	SCE Green Rate (50% Ranewable)	SCE Green Rate (100% Renewable)	AVCE Care Chaice	AVCE More Choice (50% Benewable)		
Generation Rate	\$0.09534	\$0.08697	\$0.07861	\$0.07155	\$0.07155		
SCE Delivery Rate	\$0.09393	\$0.09393	\$0.09393	\$0.09393	\$0.09393		
Burcharges	\$0.00000	\$0.01252	\$0.02503	\$0.03088	\$0.03088		
Total Costs	\$0.18927	\$0.19342	\$0.19757	\$0.19636	\$0.19636		
MORE Choice Premium	NA	NA	NA	NA	\$2.00		
Average Monthly Bill (\$)	\$116.02	\$118.57	\$121,11	\$120.37	\$122.37		

- Generation Rates for SCE appear to be lower when adding Green Energy, however a surcharge is added
- SCE Delivery rates appear higher than for CCAs in part due to a Wild Fire Charge collected in a different category
- Surcharge calculation is complex and includes charges such as "exit fees" to pay for power purchases in place

Surcharges

Surcharges include:

- Cost Responsibility Surcharge (CRS) Power purchases made prior to CCA agreement
- Franchise Fee (FF) Includes recovery of taxes paid to a city in exchange for using distribution lines on their property.

Green Rates add and Indifference Adjustment – Takes into account power purchases made prior to switching to a green rate.

Additional information regarding Green Rates and its components can be found at this address;

https://www.sce.com/residential/rates/Standard-Residential-Rate-Plan/Green-Rates

Results of Rate Comparison

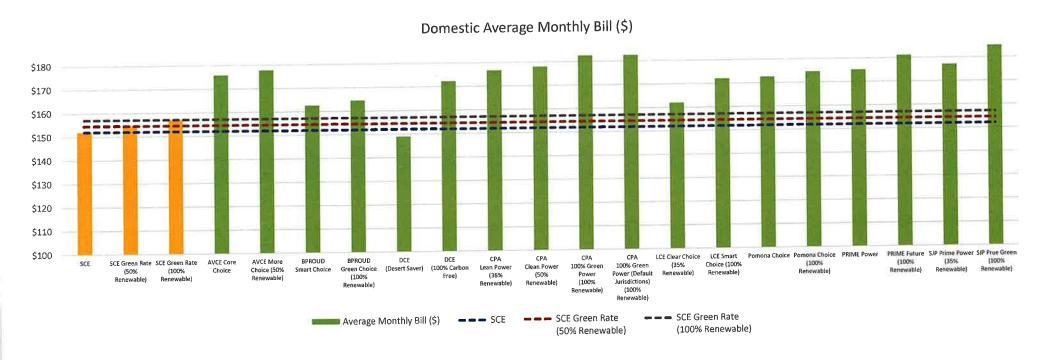
Example of Rates Comparison Using Domestic Rates

								594	1440		594	LW		613	kW T	594	kW	594	kW	608	kW
DOMESTIC	SCE	50 Green Rate (SDN Renewable)	100 5CE Green Rate (100% Renewable)	AVCE Core Choice	AVCE-More Choice (50% Renewable)	Smarr Choice	SPROUD Green Choice (100% Remewable)	DCE (Desert Saver)	DCE (100% Carbon Free)	CPA Lean Fower (36% Renewable)	CPA Crean Power (SO% Renewable)	CPA 100% Green Power (100% Renewable)	100% Gizen Power (Default funishictions) (100% Renewable)	LCE Clear Choice (35% Renewable)	LCE Smarr Choice (100% Renewable)	Pomona Choice	Pomona Choice (100% Renewable)	PRIME Power	PRIME Future (100% Remewable)	Power (35% Resewable)	SIP Prus Green (100% Renewable)
			50.08	50.07	\$0.07	\$0.09	\$0.09	\$0.07	\$0.10	50 08	\$0.08	50.09	\$0.09	\$0.07	\$0.07	\$0.08	\$0.08	\$0.08	\$0.09	50.08	\$0.08
Generation Rate	50.10				\$0.07	\$0.15		\$0.15	\$0.15	\$D.18	SO 18	50.18	\$0.18	\$0.15	50.15	50.18	50.18	\$0,18	\$0 18	\$0.18	\$0.18
SCE Delivery Rate	\$0.1			\$0.18				50.04	50.04	\$0.03	50.03	\$0.03	50.03	50.04	50.04	\$0.03	50.03	\$0.04	\$0.04	50.04	\$0.04
Surcharges	\$0.0	\$0.0		\$0.04	\$0.04	\$0.03		2.00EX.01	1600000		\$0.30		50.31	50.26	50.26	50.29	50.29	\$0.29	\$0.30	\$0.29	\$0.29
Total Costs	50.2	6 50.2	\$0.26	\$0.29	50 29	\$0.27	85.000	50.25	50.29	\$0,30	30.30	30.31	20.31	0	\$10.00	0	57.00			0	\$10 00
Green Choice Premium		0		0	\$2.00	.0	\$2.00									\$172.60	\$174.60	\$175.15	5181.09	\$177.07	\$187.07
Average Monthly Bill (\$)	\$151.9	9 \$154.5	\$157.06	5175.81	\$177.81	\$162.54	\$164 54	\$148.98	\$172.26	5176.72	\$178.07	\$182,54	\$182.54	\$162.03	\$172.03	\$172.60	\$174.60	545,513	2101103	9217101	
Monthly Usage:	594 kWh										2027.64	4151.00	I cara col	\$151.99	5151.99	\$151.99	\$151.99	\$151.99	\$151.99	5151.99	\$151.99
dit.	\$151.9	5151.9	\$151.95	5151.95	\$151.99	\$151.99	\$151.99	\$151.99	\$151.99	\$151.99	\$151.99	\$151.99	\$151.99				\$154.52	\$154.52	\$154.52	\$154.52	\$154.52
90E Green Hate (50% Recovable)	\$154.5	\$154.5	5154.52	5154,52	5154.52		\$154.52		\$154.52	\$154.52	\$154.52	\$154.52	\$154.52	5154.52	\$154.52 \$157.06	\$154.52	\$157.06	240000	5157.06	10,233	
SCE Green Rate (100% Renewable)	\$157.0	6 5157.0	\$157.00	\$157.06	\$157.06	\$157.06	\$157.06	\$157.06	\$157.06	\$157.06	5157.06	\$157.06	\$157.06	5157.00	\$197.08	3137,00	3157.00	232/199	220,100	3.11.0.1	32000000

Rate Difference vs. Comparable SCE Rate

AVCE Core Choice:	AVCE More Choice (50% Kenewable)	SHIGHT Smart Choice	BPROUD Green Choice (100% Renewable)	OCE (Desen Sover)	DCE (100% Carbon Free)	CRA Lean Power (AGN Recensitie)	CPA Clean Power (50% Recewable)	CPA 100% Green Power (100% Renewable)	100% Green Power (Defauts Jurisdictions) (100% Repressible)	LCE Clear Choice (85% Benevable)	LCE Smart Choice (100% Remembbe)	Pamona Chaice	Pomons Chace (100% Renewable)	FRIME POWER	PRIME Future (100% Renewable)	SIP Prime Power (35% Renewable)	SIP Proc Green (100% Remewable)
	60.00	\$0.01	-\$0.01	\$0.03	-50.03	\$0.01	\$0.00	-SO D1	-50.01	50,02	\$0.00	\$0.02	\$0.00	50.02	-50.01	\$0.02	\$0.00
\$0.02	\$0.02						-\$0.02	-\$0.02	-\$0.02	50.01	50.01	-\$0.02	-\$0.02	-\$0.02	-\$0.02	-\$0.02	-\$0.02
-\$0.02	-50.02	\$0.01	\$0.01	\$0.01	\$0.01	-\$0.02						-\$0.03	-\$0.01	-50.04	-50.01	-\$0.04	-\$0.01
-\$0.04	-\$0.02	-SO 03	-\$0.01	-\$0.04	-\$0.01	-\$0.03	-\$0.02	-\$0.01	-\$0.01	50.04	-\$0 01						
				\$0.01	-\$0.03	-\$0.04	-\$0.04	-\$0.04	-SO 04	-50.01	\$0.00	-\$0.03	-\$0.03	-50.04	-50.04	-\$0.04	-\$0.03
-\$0.03	-\$0.03	-\$0.02	-\$0.01						60.00	50.00	-\$10 00	\$0.00	-\$2.00	\$0.00	\$0.00	\$0.00	-\$10.00
\$0.00	-S2 00	\$0.00	-\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						1	-\$25.08	-\$30.01
-\$23.82	-\$23 29	-\$10.55	-\$7.48	\$3.01	-\$15.20	-\$24.73	-\$23.55	-\$25.48	-\$25.48	-510.04	-\$14 97	-\$20.61	-\$17.54	-\$23.16	-\$24.03	-\$25.08	-530.01

Initial Results of Rate Comparison



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